

Panaji, 30th July, 1996 (Savana 8, 1918)

SERIES I No. 17

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Legislative Affairs

Notification

LA/B/1916/1994

The following Bill which was introduced in the Legislative Assembly of Goa on 24-7-96 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 25th July, 1996.

THE GOA APPROPRIATION (VOTE ON ACCOUNT)

No. 2 BILL, 1996

(Bill No. 5 of 1996)

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 1996-97.

Be it enacted by the Legislative Assembly of Goa, in the Forty-seventh Year of the Republic of India as follows:—

1. *Short title.* — This Act may be called the Goa Appropriation (Vote on Account) No. 2 Act, 1996.

2. *Withdrawal of Rs. 97,97,38,000 from and out of the Consolidated Fund of the State of Goa for the financial year 1996-97.* — From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of ninety seven crores ninety seven lakhs and thirty eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1996-97.

3. *Appropriation.* — The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
(Rs. in thousands)				
1.	State Legislature	6,08	50	6,58
—	Governor (Appropriation)	—	5,83	5,83
2.	Council of Ministers	6,67	—	6,67
3.	Administration of Justice	25,50	—	25,50
4.	Elections	7,67	—	7,67
5.	Land Revenue	12,92	—	12,92
6.	Stamps and Registration	5,83	—	5,83
7.	State Excise	9,58	—	9,58
8.	Sales Tax	8,92	—	8,92
9.	Taxes on Vehicles	3,67	—	3,67
10.	Other Taxes and Duties	1,42	—	1,42
11.	Secretariat	37,33	—	37,33
—	Interest Payments (Appropriation)	—	8,14,25	8,14,25
—	Public Service Commission (Appropriation)	—	2,83	2,83
12.	District Administration	30,75	—	30,75
13.	Treasury and Accounts Administration	21,75	—	21,75
14.	Police	1,58,92	—	1,58,92
15.	Jails	8,92	—	8,92
16.	Supplies and Disposals	8	—	8
17.	Stationery and Printing	23,58	—	23,58
18.	Public Works	2,02,33	—	2,02,33
19.	Other Administrative Services	26,25	—	26,25
20.	Pension	1,83,33	—	1,83,33
21.	Miscellaneous General Services	20,11,92	—	20,11,92
22.	General Education	9,05,74	—	9,05,74
23.	Technical Education	1,73,21	—	1,73,21
24.	Sports and Youth Services	39,95	—	39,95
25.	Art and Culture	37,68	—	37,68
26.	Medical and Public Health	4,21,32	1,25	4,22,57
27.	Family Welfare	11,92	—	11,92
28.	Water Supply and Sanitation	4,29,17	—	4,29,17
29.	Housing	30,83	—	30,83
30.	Urban Development	65,02	—	65,02
31.	Information and Publicity	9,58	—	9,58
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,28	—	7,28
33.	Labour and Employment	54,00	—	54,00
34.	Social Security and Welfare... ..	65,42	—	65,42
35.	Nutrition	12,08	—	12,08

1	2	3	4	5
				(Rs. in thousands)
36.	Relief on account of Natural Calamities	10,09	—	10,09
37.	Agriculture	67,55	—	67,55
38.	Soil and Water Conservation	9,12	—	9,12
39.	Animal Husbandry	36,67	—	36,67
40.	Dairy Development	3,25	—	3,25
41.	Fisheries	25,84	—	25,84
42.	Forestry and Wild Life	42,86	—	42,86
43.	Food, Storage and Warehousing	4,11,04	—	4,11,04
44.	Agricultural Research and Education	4,58	—	4,58
45.	Cooperation	17,42	—	17,42
46.	Marketing and Quality Control	2,04	—	2,04
47.	Rural Employment	15,46	—	15,46
48.	Community Development and Panchayats	53,42	—	53,42
49.	Special Area Programme	19,33	—	19,33
50.	Major and Medium Irrigation	1,17,58	1,34	1,18,92
51.	Minor Irrigation	53,83	—	53,83
52.	Command Area Development	16,67	—	16,67
53.	Flood Control and Drainage... ..	3,33	—	3,33
54.	Energy	13,11,42	—	13,11,42
55.	Non-Conventional Sources of Energy	2,03	—	2,03
56.	Village and Small Industries	82,70	—	82,70
57.	Industries	6,25	—	6,25
58.	Mining	2,42	—	2,42
59.	Ports and Lighthouses	13,75	—	13,75
60.	Roads and Bridges	2,83,10	—	2,83,10
61.	Road Transport	85,75	—	85,75
62.	Inland Water Transport	51,08	—	51,08
63.	Other Scientific Research	5,00	—	5,00
64.	Ecology and Environment	1,67	—	1,67
65.	Tourism	42,00	33	42,33
66.	Census, Surveys and Statistics	10,93	—	10,93
67.	Civil Supplies	3,92	—	3,92
68.	Other General Economic Services	3,50	—	3,50
—	Public Debt (Appropriation)... ..	—	10,67,91	10,67,91
69.	Loans and Advances to State Government Servants, etc.	30,92	—	30,92
	GRAND TOTAL	79,03,14	18,94,24	97,97,38
	Revenue	65,30,42	8,23,41	73,53,83
	Capital, Public Debt and Loans and Advances	13,72,72	10,70,83	24,43,55

Financial Memorandum

Provision is made in this Bill to appropriate for certain services and purposes expressed in the Schedule during the Financial Year, 1996-97 a sum of Rs. 97,97,38,000 pending discussions and voting of the Demands for Grants for the year 1996-97 by the Legislative Assembly. The amount mentioned above consists of Rs. 73,53,83,000 on Revenue Account and Rs. 24,43,55,000 on Capital Account including Loans and Advances.

This Bill is introduced in pursuance of Article 206(1) of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the monies required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for further period of one month i. e. August, 1996.

The Governor has in pursuance of Article 207 of the Constitution of India recommended to the Legislative Assembly the introduction and consideration of the Bill.

Panaji,
July, 1996.

Shri PRATAP SINGH RAOJI RANE

Chief Minister